STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146/HB218 2026 REGULAR SESSION

	B	J	K	L
1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
2	**LEGISLATIVE:**			
3	**EXAMINERS OF PUBLIC ACCOUNTS**	**11,440,704**	**11,440,704**	
4	**LEGISLATIVE COUNCIL**	**2,604,076**	**2,604,076**	
5	**LEGISLATIVE SERVICES AGENCY**	**4,995,744**	**4,995,744**	
6	**LEGISLATURE**	**27,955,159**	**27,950,159**	**-5,000**
7	Permanent Joint Transportation Committee	75,000	75,000	
8	For law enforcement medals	5,000		-5,000
9	**OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES**	**1,581,031**	**1,581,031**	
10	**OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE**	**1,917,941**	**1,917,941**	
11	For Reapportionment litigation expenses	300,000	300,000	
12				
13	**TOTAL LEGISLATIVE**	**50,494,655**	**50,489,655**	**-5,000**
14	**JUDICIAL:**			
15	**CIVIL APPEALS, COURT OF**	**5,457,579**	**5,457,579**	
16	**CRIMINAL APPEALS, COURT OF**	**5,468,189**	**5,468,189**	
17	**JUDICIAL INQUIRY COMMISSION**	**1,016,153**	**998,411**	**-17,742**
18	**JUDICIAL RETIREMENT FUND**	**3,494,266**	**3,569,743**	**75,477**
19	**SUPREME COURT**	**15,849,845**	**15,849,845**	
20	Statewide coordination of pro bono services in civil cases	125,697	125,697	
21	**SUPREME COURT LIBRARY**	**1,347,879**	**1,347,879**	
22	**UNIFIED JUDICIAL SYSTEM**	**184,807,354**	**184,747,354**	**-60,000**
23	26th Judicial Circuit	60,000		-60,000
24	Access to Justice Project	94,317	94,317	
25	Juror Pay Increase	3,795,000	3,795,000	

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1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
26	Drug Court Program	2,090,612	2,090,612	
27	Juvenile Probation Officer Services Program	13,161,259	13,161,259	
28	Alabama Sentencing Commission	485,593	485,593	
30	**TOTAL JUDICIAL**	**217,441,265**	**217,439,000**	**-2,265**
32	**EXECUTIVE:**			
33	**ADJUSTMENT, BOARD OF**	**1,518,639**	**1,518,639**	
34	**AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION**	**2,309,821**	**1,972,321**	**-337,500**
35	Statewide Feral Swine Program	675,000	337,500	-337,500
36	**AGRICULTURE AND INDUSTRIES, DEPARTMENT OF**	**22,066,638**	**19,901,992**	**-2,164,646**
37	Agricultural Museum Board	314,406	250,000	-64,406
38	Agricultural Economic Development Impact Study Maintenance	10,000	10,000	
39	Agriculture Center Authority	200,000		-200,000
40	North Alabama Agriplex	250,000	200,000	-50,000
41	Geneva County Ag-Plex Arena	100,000	50,000	-50,000
42	Resource Conservation and Development Program	8,706,242	7,956,242	-750,000
43	Industrial Hemp Program	50,000	50,000	
44	State Fair Association	200,000		-200,000
45	Sweet Grown Alabama Program	300,000	300,000	
46	Veterinary Assistant Program in Lauderdale County	350,000		-350,000
47	Applied research for emerging cellulose based products	500,000		-500,000
48	**ALABAMA OFFICE OF MINORITY AFFAIRS**	**1,802,490**	**1,802,490**	
49	Alabama HBCU Co-op Program	520,000	520,000	
50	**ALABAMA TRUST FUND BOARD**	**21,365**	**21,365**	
51	**ARCHIVES AND HISTORY, DEPARTMENT OF**	**3,014,804**	**3,014,804**	
52	**ATTORNEY GENERAL, OFFICE OF THE**	**14,057,128**	**14,057,128**	
53	Central Alabama Crime Stoppers			

	B	J	K	L
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
54	East Metro Area Crime Center			
55	Huntsville Area Crime Stoppers			
56	Crime Stoppers	550,000	550,000	
57	**AUDITOR, STATE**	**1,304,008**	**1,304,008**	
58	**BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA**	**1,488,229**	**1,488,229**	
59	Alabama State House operations and maintenance	1,488,229	1,488,229	
60	**CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF**	**566,931**	**566,931**	
61	Human Trafficking Task Force	60,000	60,000	
62	**COMMERCE, DEPARTMENT OF**	**15,494,652**	**14,494,652**	**-1,000,000**
63	Alabama Growth Alliance	1,500,000	1,500,000	
64	Innovation Depot	1,000,000	1,000,000	
65	Alabama State Port Authority	4,000,000	3,000,000	-1,000,000
66	**CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF**	**9,200,000**		**-9,200,000**
67	Alabama State Wildlife Action Plan	1,000,000		-1,000,000
68	Raptor Project	1,200,000		-1,200,000
69	Wheeler Wildlife Refuge	1,000,000		-1,000,000
70	Parks and outdoor recreational facilities improvements (including below):	6,000,000		-6,000,000
71	Cheaha State Park - Fire Building	500,000		-500,000
72	Rickwood Caverns State Park entry road and social event space	1,500,000		-1,500,000
73	**CORRECTIONS, DEPARTMENT OF**	**867,519,393**	**867,519,393**	
74	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	

	B	J	K	L
1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
75	Ex-offender Small Business Support Program	200,000	200,000	
76	LEOTech	1,250,000	1,250,000	
77	Therapeutic Education in Columbiana, Alabama	6,900,000	6,900,000	
78	**CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA**	**2,000,000**	**1,700,000**	**-300,000**
79	Victims of Crime and Leniency (VOCAL)	100,000	100,000	
80	To be expended for the expenses associated with processing SAFE	200,000	200,000	
81	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,700,000	1,400,000	-300,000
82	**DEBT SERVICE - GENERAL OBLIGATION BONDS, ESTIMATED**	**15,009,600**	**17,623,398**	**2,613,798**
83	**DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY**	**35,214,738**	**45,592,143**	**10,377,405**
84	If necessary to make debt service on bonds issued pursuant to Section 14-2-12. Any of the funds not needed for a debt service payment in FY 2027, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.			
85	**DISTRICT ATTORNEYS**	**51,301,886**	**51,301,886**	
86	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	33,866,838	33,866,838	
87	Salaries and Expenses of Supernumerary District Attorneys	8,192,577	8,192,577	

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1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
88	Salaries of District Attorneys	9,223,471	9,223,471	
89	Travel Expenses of District Attorneys	19,000	19,000	
90	**ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF**	**52,740,632**	**39,425,632**	**-13,315,000**
91	Airport Development Grant Program (includes below):	15,000,000	10,000,000	-5,000,000
92	Cullman Regional Airport		1,000,000	1,000,000
93	Alabama Association of Regional Councils	7,000,526	6,590,526	-410,000
94	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	
95	Alabama Women's Commission	65,561	65,561	
96	Anniston Army Depot	75,000	75,000	
97	BRAC Fort Rucker	75,000	75,000	
98	BRAC Montgomery	75,000	75,000	
99	Main Street Alabama Program members	1,500,000	1,000,000	-500,000
100	Community Action Association of Alabama for grants to 22 community action administering agencies	750,000	750,000	
101	Southern Rails Commission state membership dues	60,000		-60,000
102	Food bank grant program	750,000	750,000	
103	Healthy Food Financing Initiative	200,000	200,000	
104	Madison County BRAC	75,000	75,000	
105	Military Stabilization Committee	460,000	460,000	
106	Municipal Public Emergency Response Grant Program	2,500,000	2,500,000	
107	PALS/Adopt-a-Mile Program	200,000	200,000	
108	Baldwin County Youth Dream Center	100,000		-100,000
109	Birmingham Police Athletics Youth Program	50,000		-50,000
110	City of Bessemer - Bessemer Recreation Center	20,000		-20,000
111	City of Birmingham for City Walk Maintenance	250,000		-250,000
112	City of Fairfield - Willie Mays Park	250,000		-250,000
113	City of Hoover park upgrades	100,000		-100,000

	B	J	K	L
1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
114	City of Madison for public safety training facility (one-time)	100,000		-100,000
115	City of Muscle Shoals for public safety	100,000		-100,000
116	City of Oxford for regional public safety	250,000		-250,000
117	City of St. Florian for park improvements	25,000		-25,000
118	City of Trussville park upgrades	600,000		-600,000
119	Crenshaw County park improvements	400,000		-400,000
120	East Alabama Food Bank capital limprovements	700,000		-700,000
121	East Metro Crime Center	250,000		-250,000
122	Escambia County Sheriff Regional Safety Program	250,000		-250,000
123	Highway 31 Traffic Study	350,000		-350,000
124	Memorial Park for renovations	50,000		-50,000
125	Port of Bayou La Batre	250,000		-250,000
126	Redemption Earned	200,000		-200,000
127	Roebuck YMCA Project	125,000		-125,000
128	Selma stadium	50,000		-50,000
129	The Good Sport	250,000		-250,000
130	Town of Ardmore	25,000		-25,000
131	Town of Elkmont	25,000		-25,000
132	Town of Lexington	25,000		-25,000
133	Town of Waterloo	25,000		-25,000
134	Town of Killen	25,000		-25,000
135	Walker County Courthouse	100,000		-100,000
136	Woodlawn Foundation	150,000		-150,000
137	Coalition of Alabama Waterway Associations	325,000	325,000	
138	State Floodplain Management Program	1,200,000	1,200,000	
139	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	
140	Broadband Program	3,000,000	750,000	-2,250,000
141	**EMERGENCY MANAGEMENT AGENCY**	**10,317,212**	**9,117,212**	**-1,200,000**

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1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
142	Disaster Relief Fund	500,000		-500,000
143	DeKalb County EMA	400,000		-400,000
144	Gap-Filling Weather Data Fund	300,000		-300,000
145	Local EMA Assistance Fund	610,000	610,000	
146	**EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA**	**9,500**	**9,500**	
147	**ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF**	**27,901,591**	**15,029,815**	**-12,871,776**
148	Concentrated Animal Feeding Operation (CAFO)	375,000	375,000	
149	State Match required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	3,000,000	5,000,000	2,000,000
150	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,871,776		-14,871,776
151	**ETHICS COMMISSION, ALABAMA**	**2,547,241**	**2,547,241**	
152	**FINANCE, DEPARTMENT OF**	**6,938,254**	**6,938,254**	
153	**FORENSIC SCIENCES, DEPARTMENT OF**	**28,369,002**	**28,369,002**	
154	**FORESTRY COMMISSION, ALABAMA**	**18,237,765**	**14,964,485**	**-3,273,280**
155	Forest products economic development specialist	200,000	200,000	
156	Forest Worker Training Institute (For logging operation equipment and training)	500,000		-500,000
157	Logging Efficiency Grant Fund	1,000,000		-1,000,000
158	Procurement and Maintenance of Forest Fire Fighting Vehicles	1,750,000	500,000	-1,250,000
159	Rural and community fire protection	2,000,000	2,000,000	
160	Workforce Development	1,000,000	500,000	-500,000

	B	J	K	L
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
161	**GEOLOGICAL SURVEY**	**4,686,161**	**4,686,161**	
162	Choctawhatchee, Pea and Yellow Rivers Watershed Management	457,291	457,291	
163	State Water Assessment Program	802,750	802,750	
164	**GOVERNOR'S CONTINGENCY FUND**	**110,044**	**110,044**	
165	**GOVERNOR'S MANSION AUTHORITY**	**1,120,960**	**1,120,960**	
166	**GOVERNOR'S OFFICE**	**6,734,957**	**6,734,957**	
167	**GOVERNOR'S OFFICE ON DISABILITY (Moved to ETF in FY 2027 GOVERNOR REC)**	**162,688**		**-162,688**
168	**GOVERNOR'S OFFICE ON VOLUNTEER SERVICES**	**132,415**	**132,415**	
169	**HEALTH, DEPARTMENT OF PUBLIC**	**159,523,990**	**153,388,990**	**-6,135,000**
170	Office of Primary Care and Rural Health	500,000	500,000	
171	Prescription Drug Monitoring Program	1,396,916	1,396,916	
172	Addiction Prevention Coalition	400,000	400,000	
173	Alabama Cancer Research Consortium	265,000	265,000	
174	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	750,000	750,000	
175	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,500,000	1,500,000	
176	Baldwin Coroners Training Commission	50,000		-50,000
177	Breast and Cervical Cancer Early Detection Program	600,000	600,000	
178	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	
179	Communicable Diseases	4,000,000	4,000,000	
180	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	
181	Epilepsy Foundation	150,000		-150,000

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1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
182	Fetal and Infant Review Committee	25,000	25,000	
183	Franklin Primary Health Center - Mobile (one-time)	160,000		-160,000
184	Good Samaritan Cullman	250,000	500,000	250,000
185	Hepatitis A and B vaccines for adults	170,000	170,000	
186	Kid One Transport	100,000	100,000	
187	Kidney Foundation for dialysis patient transportation	225,000	225,000	
188	Magic Moments	50,000		-50,000
189	Maternal Mortality Review Program	478,000	478,000	
190	Office of Data Analytics	1,500,000	1,500,000	
191	Office of Emergency Medical Services	2,500,000	2,500,000	
192	Project Help US Medical Reserve Corps	200,000		-200,000
193	USA Trauma Center	2,000,000		-2,000,000
194	TSC Alliance	275,000		-275,000
195	USA Health, University of South Alabama Health System - workforce development classroom, equipment, law enforcement and teaching needs	1,000,000		-1,000,000
196	Huntsville Hospital Health System - workforce development schools for in demand health professionals	2,500,000		-2,500,000
197	Children's Health Insurance Program (CHIP)	85,464,751	85,464,751	
198	**HEALTH PLANNING AGENCY, STATE**	**8,478**	**8,478**	
199	**HISTORICAL COMMISSION, ALABAMA**	**5,551,876**	**4,726,876**	**-825,000**
200	Alabama Veterans Museum and Archives	50,000	25,000	-25,000
201	Arlington House	25,000		-25,000
202	Brierfield Ironworks Historical State Park	50,000	50,000	
203	Eufaula Heritage Association	75,000		-75,000
204	Historic Blakeley Authority	50,000	25,000	-25,000
205	Historic Fendall Hall - Eufaula	100,000	25,000	-75,000

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1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
206	Historic Holman House - Ozark	100,000	25,000	-75,000
207	Historic Kennedy Cox House - Mobile	200,000		-200,000
208	Historical Commission, Alabama	4,258,784	4,258,784	
209	Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092	223,092	
210	Museum of East Alabama	50,000	25,000	-25,000
211	Community Foundation of Northeast Alabama	50,000		-50,000
212	Pioneer Museum, Troy	20,000	20,000	
213	Rosa Parks and Helen Keller Monuments	150,000		-150,000
214	St. Stephens Historical Commission	50,000	25,000	-25,000
215	Swift-Cole House - Baldwin County	50,000		-50,000
216	Tannehill Ironworks Historical State Park	50,000	25,000	-25,000
217	**HUMAN RESOURCES, DEPARTMENT OF**	**149,225,857**	**148,765,857**	**-460,000**
218	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	500,000	500,000	
219	Alabama Network of Children's Advocacy Centers	1,850,000	1,850,000	
220	Alabama Network of Family Resource Centers (TANF funds: $1,350,000 and SGF funds: $2,025,000)	2,025,000	2,025,000	
221	Alabama Sheriff's Youth Ranch	300,000	200,000	-100,000
222	Boys and Girls Clubs for TANF approved programs (**GOVERNOR REC:** TANF funds: $1,800,000)	2,160,000	1,800,000	-360,000
223	A.G. Gaston Boys and Girls Club	10,000		-10,000
224	Heart Gallery Alabama	75,000	75,000	

	B	J	K	L
1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
225	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	
226	Develop placements at Freedom Farm in Cooperation with the Department			
227	**INDIAN AFFAIRS COMMISSION, ALABAMA**	**543,348**	**388,348**	**-155,000**
228	Mowa Band of Indians	155,000		-155,000
229	**INFORMATION TECHNOLOGY, OFFICE OF**	**2,926,615**	**2,926,615**	
230	**INDUSTRIAL DEVELOPMENT AUTHORITY, STATE**	**15,000,000**		**-15,000,000**
231	**LAW ENFORCEMENT AGENCY, STATE**	**143,339,356**	**143,339,356**	
232	FAST Driver's License System	7,200,000		-7,200,000
233	Helicopter flight time for safety along the Gulf Coast	400,000	400,000	
234	Capitol Security	1,500,000	1,500,000	
235	State House security	700,000	700,000	
236	Vaping Enforcement	200,000	200,000	
237	Alabama Statewide Emergency Notification System - in coordination with EMA		1,100,000	1,100,000
238	Alabama Metro Crime Supression Unit	3,000,000	3,000,000	
239	Alabama Human Trafficking Partnership	100,000	100,000	
240	**LIEUTENANT GOVERNOR, OFFICE OF THE**	**705,160**	**705,160**	
241	**MEDICAID AGENCY, ALABAMA**	**1,179,054,000**	**1,179,054,000**	
242	Dental Services Project for handicapped/indigent patients	50,000	50,000	
243	Payment of hospital inpatient and outpatient services	15,000,000	15,000,000	
244	Payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	
245	Post partum Coverage Pilot Project	4,000,000	4,000,000	

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1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
246	**MEDICAL CANNABIS COMMISSION**	**1,501,440**	**1,000,000**	**-501,440**
247	**MENTAL HEALTH, DEPARTMENT OF**	**244,569,847**	**243,439,549**	**-1,130,298**
248	ARC of Jackson County	100,000		-100,000
249	ARC of Madison County for a mobile unit for autism testing	105,298		-105,298
250	Black Women's Mental Health	100,000		-100,000
251	Community provider rate increases for Substance Abuse Program	3,482,142	3,482,142	
252	Calhoun County Substance Abuse Program	135,000	135,000	
253	Alabama Interagency Autism Coordinating Council	60,000	60,000	
254	Substance abuse prevention services	310,000	310,000	
255	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder	4,750,000	4,750,000	
256	Residential Habilitation provider rates	1,237,025	1,237,025	
257	Community provider rate increases for ID Program	11,071,429	11,071,429	
258	Anti-eviction Defense Program	650,000	325,000	-325,000
259	Community Mental Health Centers	6,250,000	6,250,000	
260	Crisis Intervention Training	1,000,000	1,000,000	
261	Existing Six Crisis Diversion Centers	36,000,000	36,000,000	
262	Existing Five Rural Crisis Care Programs	6,000,000	6,000,000	
263	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	
264	Stepping Up Initiative	1,829,250	1,829,250	

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1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
265	To comply with terms of the consent decree in Hunter v. Beshear	3,715,000	3,715,000	
266	Veteran's PTSD Program	200,000	200,000	
267	988 Call Center Capacity Building	500,000		-500,000
268	Civil Commitment/Residential Services	8,000,000	8,000,000	
269	Increase the Number of Civil Commitment Beds Above the Funded Amount in FY 2026		2,500,000	2,500,000
270	**MILITARY DEPARTMENT**	**11,939,501**	**11,939,501**	
271	**MILITARY DEPARTMENT - ARMORY COMMISSION**	**5,000,000**	**4,000,000**	**-1,000,000**
272	Armory maintenance and revitalization	2,000,000	1,000,000	-1,000,000
273	**OIL AND GAS BOARD**	**4,237,827**	**4,237,827**	
274	**PARDONS AND PAROLES, BOARD OF**	**91,047,110**	**90,647,110**	**-400,000**
275	Alabama Prison Arts and Education Project	200,000	200,000	
276	Reentry Services Program	100,000	100,000	
277	Electronic monitoring program	800,000	800,000	
278	The Dannon Project	150,000		-150,000
279	Perry County Commission for reimbursement of correctional facility expenses (one-time)	250,000		-250,000
280	Pilot program to support small business development by ex-offenders	125,000	125,000	
281	**PROSECUTION SERVICES, OFFICE OF**	**1,778,736**	**1,778,736**	
282	**REVENUE, DEPARTMENT OF**	**363,000**	**363,000**	
283	**SENIOR SERVICES, DEPARTMENT OF**	**50,534,316**	**50,284,316**	**-250,000**
284	Adult Guardianships	150,000		-150,000
285	Elderly Nutrition	500,000	500,000	
286	Ombudsman Program	500,000	500,000	
287	R.S.V.P. (Retired Senior Volunteer Program)	457,580	357,580	-100,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146/HB218 2026 REGULAR SESSION

	B	J	K	L
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
288	Silver Haired Legislature	25,000	25,000	
289	Medicaid Waiver Services Program	31,400,584	31,400,584	
290	SenioRx (Elderly Medication Program)	1,758,636	1,758,636	
291	**SOIL AND WATER CONSERVATION COMMITTEE, STATE**	**4,017,915**	**3,817,915**	**-200,000**
292	Feral Hog Program	200,000		-200,000
293	State match for the Regional Conservation Partnership Program	81,403	81,403	
294	**SURFACE MINING COMMISSION, ALABAMA**	**1,018,860**	**1,018,860**	
295	**TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY**	**150,000**	**150,000**	
296	**TOURISM DEPARTMENT, ALABAMA**	**10,587,889**	**5,436,889**	**-5,151,000**
297	Alabama Bass Trail	300,437	224,437	-76,000
298	Alabama Scenic River Trail	600,000	400,000	-200,000
299	Alabama Sports Festival	475,000	275,000	-200,000
300	Indy Grand Prix of Alabama	500,000	500,000	
301	Bear Creek Development Authority	150,000		-150,000
302	Birmingham Civil Rights Museum	300,000	300,000	
303	Birmingham Negro Baseball Museum	100,000		-100,000
304	Blackbelt Adventures	775,000	525,000	-250,000
305	Buckmasters	300,000	300,000	
306	Cullman Tourism Board	200,000		-200,000
307	Dothan Area Botanical Gardens	175,000		-175,000
308	EarlyWorks Museum	175,000		-175,000
309	Freshwater Land Trust	325,000	225,000	-100,000
310	Friends of Rickwood Field	50,000		-50,000
311	Geneva River Festival	100,000		-100,000
312	Honda Battle of the Bands	250,000		-250,000
314	Jazz Hall of Fame	150,000		-150,000
315	Jefferson County Greenways Commission	250,000		-250,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146/HB218 2026 REGULAR SESSION

	B	J	K	L
1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
316	Magic City Classic	350,000	350,000	
317	Major League Fishing Anglers Association National Headquarters	150,000		-150,000
318	McWane Science Center	50,000		-50,000
319	Motor Sports Hall of Fame	250,000	250,000	
320	Nature Discovery Center Project	175,000		-175,000
321	Railroad Park	100,000		-100,000
322	Red Mountain Theater	50,000		-50,000
323	Regions Tradition Golf Tournament	100,000	100,000	
324	USS Alabama Battleship	750,000	750,000	
325	Talladega Speedway	750,000	500,000	-250,000
326	SEC Baseball Tournament	75,000	75,000	
327	Singing River Trail	200,000		-200,000
328	SWAC Championship Series	400,000		-400,000
329	World Police and Fire Games - Birmingham	1,250,000		-1,250,000
330	Year of Aviation Support	100,000		-100,000
331	**VETERANS' AFFAIRS, DEPARTMENT OF**	**3,839,157**	**3,839,157**	
332	Department of Alabama Disabled American Veterans (of which $5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	
333	Still Serving Veterans	70,000	70,000	
334	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	
335	Lakeshore Foundation Support our Veterans Program	550,000	550,000	
336	**WORKFORCE, ALABAMA DEPARTMENT OF (formerly, LABOR, DEPARTMENT OF)**	**1,606,298**	**1,406,298**	**-200,000**
337	Mine Safety Program	350,000	350,000	
338	Statewide Transportation for Workforce Development	200,000		-200,000
339	**YOUTH SERVICES, DEPARTMENT OF**	**8,375,805**	**8,375,805**	

	B	J	K	L
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
340	Diversion Program	1,000,000	1,000,000	
341	Juvenile Corrections	300,000	300,000	
342	**TOTAL EXECUTIVE**	**3,300,345,125**	**3,238,103,700**	**-62,241,425**
344	**OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:**			
345	**ARREST OF ABSCONDING FELONS**	**24,735**	**24,735**	
346	**AUTOMATIC APPEAL EXPENSE**	**33**	**33**	
347	**CORRECTIONAL FACILITIES MAINTENANCE FUND**	**1,835,000**	**1,835,000**	
348	**COURT ASSESSED COSTS NOT PROVIDED FOR**	**5,780,130**	**5,780,130**	
349	**COURT COSTS - ACT 558, 1957**	**81**	**81**	
350	**DISTRIBUTION OF PUBLIC DOCUMENTS**	**483,000**	**483,000**	
351	**ELECTION EXPENSES**	**9,509,349**	**9,509,349**	
352	Special Services Program (estimated)	9,476,500	9,476,500	
353	Training of Election Officials	32,849	32,849	
354	**EMERGENCY FUND, DEPARTMENTAL**	**6,807,038**	**6,807,038**	
355	**EMERGENCY PRISONER FEEDING FUND**	**750,000**	**750,000**	
356	**FAIR TRIAL TAX TRANSFER (estimated)**	**85,692,909**	**85,692,909**	
357	**FEEDING OF PRISONERS**	**15,300,000**	**15,300,000**	
358	**FINANCE - CMIA, DEPARTMENT OF**	**120,000**	**120,000**	
359	**FINANCE - FEMA, DEPARTMENT OF**	**5,760,099**	**5,760,099**	
360	**FOREST FIRE FUND, EMERGENCY**	**250,000**	**250,000**	
361	**GOVERNORS CONFERENCE, NATIONAL**	**156,624**	**156,624**	
362	**GOVERNOR'S PROCLAMATION EXPENSES**	**236,250**	**236,250**	
363	**GOVERNOR'S WIDOW RETIREMENT**	**6,048**	**6,048**	
364	**LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE**	**56,700**	**56,700**	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146/HB218 2026 REGULAR SESSION

	B	J	K	L
1		FY 2026 BUDGETED	FY 2027 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED
365	**LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND**	**118,125**	**118,125**	
366	**LAW ENFORCEMENT FUND**	**10,000**	**10,000**	
367	**LAW ENFORCEMENT LEGAL DEFENSE**	**819**	**819**	
368	**SHERIFF'S ADVANCEMENT IN EDUCATION, TECHNOLOGY, AND TRAINING FUND**	**5,000,000**	**5,000,000**	
369	**MILITARY - EMERGENCY ACTIVE DUTY PAY**	**1,394,000**	**1,394,000**	
370	**PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE**	**250,000**	**250,000**	
371	**PRINTING OF LEGISLATIVE ACTS AND JOURNALS**	**50,000**	**50,000**	
372	**REGISTRATION OF VOTERS - Photo Voter Identification**	**304,000**	**304,000**	
373	**REGISTRATION OF VOTERS - Voter Registrars**	**4,680,000**	**4,680,000**	
374	**REMOVAL OF PRISONERS**	**1,100,000**	**1,100,000**	
375	**GRIMES, DAN - WRONGFUL INCARCERATION**	**50,000**	**50,000**	
376	**DANDRIDGE, BENIAH - WRONGFUL INCARCERATION**	**50,000**	**50,000**	
377	**LEE, BRIDGET - WRONGFUL INCARCERATION**	**18,768**		**-18,768**
379	**TOTAL OTHER GENERAL FUND**	**145,793,708**	**145,774,940**	**-18,768**
381	**SUB-TOTAL GENERAL FUND**	**3,714,074,753**	**3,651,807,295**	**-62,267,458**
383	**ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:**			
384	Employee Pay Raise - 2%		16,000,000	16,000,000
385	SEIB - Fund at $1,175/pm		18,000,000	18,000,000
386	Governor's Revenue Sharing Interest	2,713	2,713	
387	Senior Services, Department of - Medicaid Waiver	1,931,330	1,682,759	-248,571
388	**TOTAL ADDITIONAL EXPENDITURES FROM SGF**	**1,934,043**	**35,685,472**	**33,751,429**

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2027 - SB146/HB218 2026 REGULAR SESSION

	B	J	K	L
1		**FY 2026 BUDGETED**	**FY 2027 GOVERNOR REC**	**DIFFERENCE GOVERNOR REC VS. FY 2026 BUDGETED**
390	**TOTAL STATE GENERAL FUND/OTHER/TRANSFERS**	**3,716,008,796**	**3,687,492,767**	**-28,516,029**
392	**SEPARATE BILLS FOR NON-STATE AGENCIES:**			
393	**COALITION AGAINST DOMESTIC VIOLENCE (SB162)**	**169,633**	**169,633**	
395	**TOTAL NON-STATE AGENCIES**	**169,633**	**169,633**	
397	**GRAND TOTAL SGF APPROPRIATIONS**	**3,716,178,429**	**3,687,662,400**	**-28,516,029**
399	**OTHER CONDITIONAL APPROPRIATIONS**			
400	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	
401				
402	**NOTE**: **FY 2027 GOVERNOR RECOMMENDED** provides the employer rate paid by state agencies to the SEIB shall be $1,175 per month per employee.			